

March 18 Meeting Minutes

Attendance & Approvals

- February meeting minutes approved
- Danielle, Monique

Hospitality & Spirit Nights

- Parent-teacher conference meal went well with very little food remaining.
- Jen has a plan in place for Faculty Appreciation Week.
 - Take-home gift planned.
- **April Spirit Night:** Every Monday at Texas Roadhouse, 10% back when families mention the fundraiser.

One Book, One School

- 277 In-N-Out tickets sold.
- More flexibility possible if working directly with In-N-Out.
- Open to selling tickets the day of, depending on availability.
- Students enjoyed searching for items; prizes increased engagement.
- Planning is challenging because teachers must prepare early.
- Application open until May.
- Chair preferred the launch-style event.
- Event falls during Lent.
- Danielle and Sherri will determine dates.
- In-N-Out price increase may have contributed to lower ticket sales.

Dino Nlte

Event preparations are in full swing.

Nearly 20 prizes secured.

Every student attending will receive a small prize.

Games are selected but need detailed planning.

MD will post a food and drink donation signup since not everyone can volunteer in person.

Dinopalooza

Ticket price lowered.

Must sell 200 wristbands minimum; pushing early sales.

Question raised: Is the event open to the community?

\$7 early wristband price.

Games will be on the basketball courts.

Popcorn and candy will be placed in separate electrical areas.

Dunk tank located near the dumpster; cash only, proceeds go back to the school.

Families encouraged to bring blankets for turf seating.

Budget

- AFW sent an unexpected check.
- King Soopers earnings: \$4,916.00.
- Spirit Nights are down, but funds from In-N-Out and Texas Roadhouse are still expected.
- Slightly over budget on Back to School Night.
- Rock n Roar came in slightly under budget.
- Veterans Day ended even.
- Attendance Committee plans to use their allocated amount.
- School grants approved: 12 iPads, cart, and microphone for shared teacher checkout—benefits all students.
- Pathway project discussion

| | BUDGET | ACTUAL | Difference | Notes |
|---|--------------------|-------------|--------------------|--|
| Projected Revenue | \$78,847.25 | | -\$1,734.50 | |
| Sponsors Goal | \$13,000.00 | \$13,000.00 | \$0.00 | |
| Family/Hospitality Sponsors | \$1,250.00 | \$1,250.00 | \$0.00 | |
| Micro Addressing | \$1,000.00 | \$1,374.00 | \$374.00 | Pay Pal Grant & AFW |
| Kings Soopers | \$6,000.00 | \$4,916.00 | -\$1,084.00 | Expecting \$1,600 in Q2 |
| Spirit Nights | \$4,500.00 | \$3,469.00 | -\$1,031.00 | Expecting \$1,602 from In-N-Out + Texas Roadhouse (\$300 LY) |
| Rock n Roar - PPAAL | \$53,011.00 | | | |
| Membership (\$3.75 profit/member) interest | \$66.25 | \$62.75 | -\$3.50 | |
| | | \$2.18 | | |
| Projected Expenses | \$62,856.01 | | | |
| Events | \$8,829.81 | | | |
| New Parent Orientation - August 14 | \$31.58 | \$ 31.58 | \$ - | |
| Back to School Night - August 19 | \$148.23 | \$ 194.23 | \$ 46.00 | |
| Rock n Roar - October | \$3,200.00 | \$ 3,135.63 | \$ (64.37) | |
| Veterans Day Breakfast - November 11 | \$200.00 | \$ 231.16 | \$ 31.16 | |
| K-5 Event - Carefree | Carefree | | | |
| One Book Event - March 13 | \$250.00 | \$ - | | |
| 6-8 Event Budget - April 11 | \$2,000.00 | \$ - | | |
| Volunteer Appreciation Luncheon - April 24 | \$500.00 | \$ - | | |
| Dinopalooza - May 29 | \$2,500.00 | \$ - | | |
| Other PTA Programs | | | | |
| Hospitality | \$2,500.00 | \$557.03 | | |
| We are PTA (Table swag, giveaways, Signs, Flyers, etc.) | \$390.00 | \$389.44 | | |
| Student Staff and PTA Spirit Shirts | \$6,310.20 | \$6,310.20 | | |
| School Contributions | | | | |
| Aging School Deposit from Fall Fundraiser | \$2,661.00 | \$2,661.00 | | |
| Attendance Committee | \$500.00 | \$ - | | |
| Grade Level Grants or School Grant (\$500 per grade) | \$4,500.00 | \$ - | | |
| K-6 Specials, 7-8 Electives Supplies & K-8 Integrated Learning Supplies | \$35,350.00 | \$35,350.00 | | |
| Administrative | | | | |
| Administrative - Misc | \$500.00 | \$729.27 | | |
| Board Education - Mandatory | \$525.00 | \$ - | | |
| Sponsor Perks (Banners) | \$575.00 | \$574.40 | | |
| Insurance | \$215.00 | \$215.00 | | |
| | | | | 25/26 Remaining Balance \$ 15,991.24 |
| | | | | Arrival and Dismissal North Path - \$ 14,000.00 |
| | | | | Estimated Budget Surplus + \$ 1,400.00 |
| | | | | 26/27 Roll Over = \$ 3,391.24 |

26-27 School Year

Emphasis on doing things well, not simply doing more.

PTA offerings depend on who is willing to lead; involvement shapes possibilities.

The PTA's strength comes from consistent participation and shared responsibility.

Encouragement to invite friends and acquaintances to get involved.

Next year's focus: widening the workload.

Chairs will take more ownership; guides will be provided to support confidence and clarity.

Feedback should remain positive and constructive.

As a newer school, traditions are still being defined.

Not a neighborhood school—requires intentional community-building.

26-27 Upcoming Events

- **Dino Compass:** August 13
- **Back to School Night:** August 18
- **Fundraiser:** September 25 – October 23
- **Trunk or Treat:** Led by Jo and Michelle
- **Veterans Day:** November 11
- **Food Drive & Toy Drive**
- **One Book, One School**
- **Earth Day Cleanup**
- **Dinopalooza**
- Still determining: Spirit Nights, Hospitality, K-2 / 3-5 / K-5 events, Dino Nite, Sponsor role, and new ideas such as a family dance or silent disco.
- Note: Many events already cater to elementary students; Dino Nite is exclusively for middle school.

Role Updates

- **Dino Nite — Filled**
- **Spirit Night — Filled**
- **Hospitality — Filled**
- **Sponsor — Open**